

# TOWN OF CLEARFIELD

## 2025 Budget Summary

<u>Category</u>	<u>2024 Budget \$</u>	<u>2025 Proposed Budget \$</u>	<u>% Change</u>
<b>REVENUES:</b>			
Shared Revenue	\$53,162	\$54,384	2.298%
Highway Aids	\$122,948	\$122,948	0.000%
State of WI Transmission Line	\$7,375	\$7,375	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$127	\$555	338.215%
State of WI ARPA Funds	\$ -	\$0	0.000%
<b>Total State Revenues</b>	<b>\$183,628</b>	<b>\$185,278</b>	<b>0.899%</b>
County Payments (forest crop, timber, 50/50, etc)	\$11,961	\$7,716	-35.492%
Town Receipts (licenses, judgements, etc)	\$20,656	\$9,625	-53.404%
<b>TOTAL REVENUES</b>	<b>\$32,617</b>	<b>\$17,341</b>	<b>-46.835%</b>
<b>EXPENDITURES:</b>			
General Government	\$84,584	\$81,297	-3.886%
Public Safety	\$62,696	\$86,291	37.634%
Public Works/Transportation	\$165,446	\$151,042	-8.706%
<b>TOTAL EXPENDITURES</b>	<b>\$312,726</b>	<b>\$318,630</b>	<b>1.888%</b>
Anticipated Revenues 2025		\$202,619	
Town Levy 2025 (TY2024)		\$116,011	
Total Revenues 2025		\$318,630	
Anticipated Expenses 2025		\$318,630	
Balance		\$0	